

BUGETUL LOCAL pe anul 2021
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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	5,395,400.00	0.00	1,687,700.00	1,354,800.00	1,202,200.00	1,150,700.00	4,842,000.00	4,755,000.00	4,594,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+40.02)	49.90	1,893,500.00	0.00	893,700.00	364,900.00	317,700.00	317,200.00	1,824,000.00	1,833,000.00	1,842,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,227,500.00	0.00	1,587,700.00	1,317,900.00	1,186,700.00	1,135,200.00	4,760,000.00	4,673,000.00	4,512,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,015,000.00	0.00	1,488,200.00	1,255,900.00	1,160,700.00	1,110,200.00	4,560,000.00	4,469,000.00	4,304,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.05+00.06+00.07)	00.04	962,000.00	0.00	241,700.00	239,900.00	240,200.00	240,200.00	901,000.00	898,000.00	894,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	962,000.00	0.00	241,700.00	239,900.00	240,200.00	240,200.00	901,000.00	898,000.00	894,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	6,000.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	10,000.00	10,000.00	10,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	6,000.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	10,000.00	10,000.00	10,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	956,000.00	0.00	238,700.00	238,900.00	239,200.00	239,200.00	891,000.00	888,000.00	884,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	791,000.00	0.00	197,400.00	197,600.00	198,000.00	198,000.00	791,000.00	791,000.00	791,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	165,000.00	0.00	41,300.00	41,300.00	41,200.00	41,200.00	100,000.00	97,000.00	93,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE(cod 07.02)	00.09	585,000.00	0.00	457,500.00	46,000.00	38,500.00	43,000.00	599,000.00	605,000.00	611,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	585,000.00	0.00	457,500.00	46,000.00	38,500.00	43,000.00	599,000.00	605,000.00	611,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	286,000.00	0.00	259,500.00	7,000.00	12,500.00	7,000.00	294,000.00	295,000.00	296,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	23,000.00	0.00	16,500.00	2,000.00	2,500.00	2,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	263,000.00	0.00	243,000.00	5,000.00	10,000.00	5,000.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	299,000.00	0.00	198,000.00	39,000.00	26,000.00	36,000.00	305,000.00	310,000.00	315,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	58,000.00	0.00	40,000.00	8,000.00	5,000.00	5,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	14,000.00	0.00	11,000.00	1,000.00	1,000.00	1,000.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	227,000.00	0.00	147,000.00	30,000.00	20,000.00	30,000.00			
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,432,000.00	0.00	764,000.00	965,000.00	879,000.00	824,000.00	3,034,000.00	2,939,000.00	2,771,000.00
32	Sume defalcate din TVA(cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,334,000.00	0.00	694,000.00	953,000.00	869,000.00	818,000.00	2,936,000.00	2,840,000.00	2,670,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,916,000.00	0.00	352,000.00	585,000.00	501,000.00	478,000.00	2,296,000.00	2,301,000.00	2,305,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00	10,000.00	10,000.00	10,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,408,000.00	0.00	339,000.00	365,000.00	365,000.00	339,000.00	630,000.00	529,000.00	355,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	98,000.00	0.00	70,000.00	12,000.00	10,000.00	6,000.00	98,000.00	99,000.00	101,000.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	98,000.00	0.00	70,000.00	12,000.00	10,000.00	6,000.00	98,000.00	99,000.00	101,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	58,000.00	0.00	38,000.00	10,000.00	5,000.00	5,000.00			
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	40,000.00	0.00	32,000.00	2,000.00	5,000.00	1,000.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	36,000.00	0.00	25,000.00	5,000.00	3,000.00	3,000.00	26,000.00	27,000.00	28,000.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	36,000.00	0.00	25,000.00	5,000.00	3,000.00	3,000.00	26,000.00	27,000.00	28,000.00
53	Alte impozite si taxe	18.02.50	36,000.00	0.00	25,000.00	5,000.00	3,000.00	3,000.00	26,000.00	27,000.00	28,000.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	212,500.00	0.00	99,500.00	62,000.00	26,000.00	25,000.00	200,000.00	204,000.00	208,000.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	13,000.00	0.00	5,000.00	3,000.00	3,000.00	2,000.00	14,000.00	15,000.00	16,000.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	13,000.00	0.00	5,000.00	3,000.00	3,000.00	2,000.00	14,000.00	15,000.00	16,000.00
59	Venituri din concesiuni si inchirieri	30.02.05	13,000.00	0.00	5,000.00	3,000.00	3,000.00	2,000.00	14,000.00	15,000.00	16,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	13,000.00	0.00	5,000.00	3,000.00	3,000.00	2,000.00	14,000.00	15,000.00	16,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	199,500.00	0.00	94,500.00	59,000.00	23,000.00	23,000.00	186,000.00	189,000.00	192,000.00
79	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	12,500.00	0.00	3,500.00	3,000.00	3,000.00	3,000.00	13,000.00	14,000.00	15,000.00
80	Taxe extrajudiciare de timbru	34.02.02	12,500.00	0.00	3,500.00	3,000.00	3,000.00	3,000.00	13,000.00	14,000.00	15,000.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	100,000.00	0.00	44,000.00	36,000.00	10,000.00	10,000.00	85,000.00	86,000.00	87,000.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	100,000.00	0.00	44,000.00	36,000.00	10,000.00	10,000.00	85,000.00	86,000.00	87,000.00
84	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	100,000.00	0.00	44,000.00	36,000.00	10,000.00	10,000.00	85,000.00	86,000.00	87,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	87,000.00	0.00	47,000.00	20,000.00	10,000.00	10,000.00	88,000.00	89,000.00	90,000.00
93	Taxe speciale	36.02.06	87,000.00	0.00	47,000.00	20,000.00	10,000.00	10,000.00	88,000.00	89,000.00	90,000.00
107	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,198,700.00	0.00	-665,500.00	-166,800.00	-183,000.00	-183,400.00	-470,000.00	-506,000.00	-194,000.00
108	Vărsăminte din secțiunea de funcționare	37.02.04	1,198,700.00	0.00	665,500.00	166,800.00	183,000.00	183,400.00	470,000.00	506,000.00	194,000.00
134	IV. SUBVENTII (cod 00.18)	00.17	167,900.00	0.00	100,000.00	36,900.00	15,500.00	15,500.00	82,000.00	82,000.00	82,000.00
135	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	167,900.00	0.00	100,000.00	36,900.00	15,500.00	15,500.00	82,000.00	82,000.00	82,000.00
136	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	137,300.00	0.00	90,800.00	15,500.00	15,500.00	15,500.00	82,000.00	82,000.00	82,000.00
170	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	1,000.00	0.00	1,000.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
175	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	61,500.00	0.00	15,000.00	15,500.00	15,500.00	15,500.00	62,000.00	62,000.00	62,000.00
194	Finanțarea programelor naționale de dezvoltare locală	42.02.65	74,800.00	0.00	74,800.00	0.00	0.00	0.00	0.00	0.00	0.00
206	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	30,600.00	0.00	9,200.00	21,400.00	0.00	0.00	0.00	0.00	0.00
217	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	30,600.00	0.00	9,200.00	21,400.00	0.00	0.00	0.00	0.00	0.00
340	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	6,373,800.00	0.00	1,687,700.00	2,333,200.00	1,202,200.00	1,150,700.00	4,842,000.00	4,755,000.00	4,594,000.00
341	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,457,300.00	0.00	947,400.00	1,523,400.00	1,019,200.00	967,300.00	4,372,000.00	4,249,000.00	4,400,000.00
342	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,275,200.00	0.00	546,700.00	572,900.00	585,000.00	570,600.00	2,614,000.00	2,614,000.00	2,614,000.00
343	Cheltuieli salariale in bani	10.01	2,223,400.00	0.00	534,200.00	559,000.00	571,100.00	559,100.00			
344	Salarii de baza	10.01.01	2,041,200.00	0.00	498,200.00	502,000.00	524,000.00	517,000.00			
345	Indemnizatii platite unor persoane din afara unitatii	10.01.12	126,000.00	0.00	23,000.00	42,000.00	31,000.00	30,000.00			
346	Indemnizații de hrană	10.01.17	56,200.00	0.00	13,000.00	15,000.00	16,100.00	12,100.00			
347	Contributii (cod 10.03.01 la 10.03.06)	10.03	51,800.00	0.00	12,500.00	13,900.00	13,900.00	11,500.00			

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
348	Contributia asiguratorie pentru munca	10.03.07	51,800.00	0.00	12,500.00	13,900.00	13,900.00	11,500.00			
349	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,213,100.00	0.00	220,700.00	637,500.00	193,200.00	161,700.00	894,000.00	800,000.00	901,000.00
350	Bunuri si servicii	20.01	515,100.00	0.00	113,000.00	173,500.00	122,500.00	106,100.00			
351	Furnituri de birou	20.01.01	14,600.00	0.00	4,000.00	5,000.00	4,000.00	1,600.00			
352	Materiale pentru curatenie	20.01.02	18,000.00	0.00	4,000.00	5,000.00	7,000.00	2,000.00			
353	Incalzit, iluminat si forta motrica	20.01.03	120,000.00	0.00	17,500.00	35,000.00	28,500.00	39,000.00			
354	Apa, canal si salubritate	20.01.04	76,500.00	0.00	0.00	25,500.00	25,500.00	25,500.00			
355	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	8,000.00	10,000.00	10,000.00	12,000.00			
356	Piese de schimb	20.01.06	7,000.00	0.00	5,000.00	0.00	2,000.00	0.00			
357	Transport	20.01.07	30,000.00	0.00	2,000.00	17,000.00	7,000.00	4,000.00			
358	Posta, telecomunicatii, radio, tv, internet	20.01.08	38,500.00	0.00	9,500.00	10,500.00	11,500.00	7,000.00			
359	Materiale si prestari de servicii cu caracter functional	20.01.09	7,000.00	0.00	1,000.00	2,000.00	3,000.00	1,000.00			
360	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	163,500.00	0.00	62,000.00	63,500.00	24,000.00	14,000.00			
361	Reparatii curente	20.02	335,400.00	0.00	0.00	335,400.00	0.00	0.00			
362	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	88,000.00	0.00	13,000.00	36,000.00	28,000.00	11,000.00			
363	Alte obiecte de inventar	20.05.30	88,000.00	0.00	13,000.00	36,000.00	28,000.00	11,000.00			
364	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,400.00	0.00	2,000.00	2,500.00	2,500.00	400.00			
365	Deplasari interne, detașări, transferari	20.06.01	7,400.00	0.00	2,000.00	2,500.00	2,500.00	400.00			
366	Carti, publicatii si materiale documentare	20.11	7,000.00	0.00	1,000.00	5,000.00	1,000.00	0.00			
367	Pregatire profesionala	20.13	13,500.00	0.00	1,500.00	8,000.00	4,000.00	0.00			
368	Protectia muncii	20.14	1,500.00	0.00	1,000.00	500.00	0.00	0.00			
369	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	245,200.00	0.00	89,200.00	76,600.00	35,200.00	44,200.00			
370	Alte cheltuieli cu bunuri si servicii	20.30.30	245,200.00	0.00	89,200.00	76,600.00	35,200.00	44,200.00			
371	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	0.00	0.00	10,000.00	10,000.00	30,000.00	50,000.00	50,000.00	50,000.00
372	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	0.00	0.00	10,000.00	10,000.00	30,000.00			
373	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	737,000.00	0.00	180,000.00	211,000.00	225,000.00	121,000.00	769,000.00	769,000.00	769,000.00
374	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	737,000.00	0.00	180,000.00	211,000.00	225,000.00	121,000.00			
375	Ajutoare sociale in numerar	57.02.01	707,000.00	0.00	180,000.00	196,000.00	215,000.00	116,000.00			
376	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	30,000.00	0.00	0.00	15,000.00	10,000.00	5,000.00			
377	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	182,000.00	0.00	0.00	92,000.00	6,000.00	84,000.00	45,000.00	16,000.00	66,000.00
378	Burse	59.01	32,000.00	0.00	0.00	22,000.00	6,000.00	4,000.00			
379	Sustinerea cultelor	59.12	150,000.00	0.00	0.00	70,000.00	0.00	80,000.00			
380	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,916,500.00	0.00	740,300.00	809,800.00	183,000.00	183,400.00	470,000.00	506,000.00	194,000.00
381	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,916,500.00	0.00	740,300.00	809,800.00	183,000.00	183,400.00	470,000.00	506,000.00	194,000.00
382	Active fixe	71.01	1,916,500.00	0.00	740,300.00	809,800.00	183,000.00	183,400.00			
383	Constructii	71.01.01	1,233,000.00	0.00	368,600.00	736,000.00	80,000.00	48,400.00			
384	Alte active fixe	71.01.30	683,500.00	0.00	371,700.00	73,800.00	103,000.00	135,000.00			
386	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,529,100.00	0.00	345,200.00	428,400.00	366,500.00	389,000.00	1,416,000.00	1,416,000.00	1,416,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
387	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,479,100.00	0.00	345,200.00	418,400.00	356,500.00	359,000.00	1,366,000.00	1,366,000.00	1,366,000.00
388	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,449,100.00	0.00	340,200.00	403,400.00	346,500.00	359,000.00	1,366,000.00	1,366,000.00	1,366,000.00
389	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,100,700.00	0.00	252,700.00	292,000.00	281,000.00	275,000.00	1,102,000.00	1,102,000.00	1,102,000.00
390	Cheltuieli salariale in bani	10.01	1,075,200.00	0.00	247,200.00	285,000.00	274,000.00	269,000.00			
391	Salarii de baza	10.01.01	903,200.00	0.00	213,200.00	230,000.00	230,000.00	230,000.00			
392	Indemnizatii platite unor persoane din afara unitatii	10.01.12	126,000.00	0.00	23,000.00	42,000.00	31,000.00	30,000.00			
393	Indemnizatii de hrană	10.01.17	46,000.00	0.00	11,000.00	13,000.00	13,000.00	9,000.00			
394	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,500.00	0.00	5,500.00	7,000.00	7,000.00	6,000.00			
395	Contributia asiguratorie pentru munca	10.03.07	25,500.00	0.00	5,500.00	7,000.00	7,000.00	6,000.00			
396	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	348,400.00	0.00	87,500.00	111,400.00	65,500.00	84,000.00	264,000.00	264,000.00	264,000.00
397	Bunuri si servicii	20.01	177,000.00	0.00	50,000.00	47,000.00	33,000.00	47,000.00			
398	Furnituri de birou	20.01.01	9,000.00	0.00	3,000.00	3,000.00	2,000.00	1,000.00			
399	Materiale pentru curatenie	20.01.02	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00			
400	Incalzit, iluminat si forta motrica	20.01.03	16,000.00	0.00	0.00	0.00	0.00	16,000.00			
401	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	8,000.00	10,000.00	10,000.00	12,000.00			
402	Piese de schimb	20.01.06	7,000.00	0.00	5,000.00	0.00	2,000.00	0.00			
403	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,000.00	0.00	8,000.00	8,000.00	8,000.00	6,000.00			
404	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	70,000.00	0.00	23,000.00	25,000.00	10,000.00	12,000.00			
405	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	5,000.00	10,000.00	5,000.00	0.00			
406	Alte obiecte de inventar	20.05.30	20,000.00	0.00	5,000.00	10,000.00	5,000.00	0.00			
407	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	1,500.00	1,000.00	1,500.00	0.00			
408	Deplasari interne, detașări, transferari	20.06.01	4,000.00	0.00	1,500.00	1,000.00	1,500.00	0.00			
409	Pregatire profesionala	20.13	6,000.00	0.00	1,000.00	2,000.00	3,000.00	0.00			
410	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	141,400.00	0.00	30,000.00	51,400.00	23,000.00	37,000.00			
411	Alte cheltuieli cu bunuri si servicii	20.30.30	141,400.00	0.00	30,000.00	51,400.00	23,000.00	37,000.00			
412	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	0.00	5,000.00	15,000.00	10,000.00	0.00	0.00	0.00	0.00
413	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	5,000.00	15,000.00	10,000.00	0.00	0.00	0.00	0.00
414	Active fixe	71.01	30,000.00	0.00	5,000.00	15,000.00	10,000.00	0.00			
415	Alte active fixe	71.01.30	30,000.00	0.00	5,000.00	15,000.00	10,000.00	0.00			
417	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,479,100.00	0.00	345,200.00	418,400.00	356,500.00	359,000.00	1,366,000.00	1,366,000.00	1,366,000.00
418	Autoritati executive	51.02.01.03	1,479,100.00	0.00	345,200.00	418,400.00	356,500.00	359,000.00	1,366,000.00	1,366,000.00	1,366,000.00
420	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	50,000.00	0.00	0.00	10,000.00	10,000.00	30,000.00	50,000.00	50,000.00	50,000.00
421	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	0.00	0.00	10,000.00	10,000.00	30,000.00	50,000.00	50,000.00	50,000.00
422	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	0.00	0.00	10,000.00	10,000.00	30,000.00	50,000.00	50,000.00	50,000.00
423	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	0.00	0.00	10,000.00	10,000.00	30,000.00			
425	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50,000.00	0.00	0.00	10,000.00	10,000.00	30,000.00	50,000.00	50,000.00	50,000.00
445	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	76,300.00	0.00	24,500.00	25,500.00	14,300.00	12,000.00	78,000.00	79,000.00	80,000.00
450	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	76,300.00	0.00	24,500.00	25,500.00	14,300.00	12,000.00	78,000.00	79,000.00	80,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
451	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	76,300.00	0.00	24,500.00	25,500.00	14,300.00	12,000.00	78,000.00	79,000.00	80,000.00
452	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	56,300.00	0.00	15,500.00	14,500.00	14,300.00	12,000.00	57,000.00	57,000.00	57,000.00
453	CheLTuieli salariale in bani	10.01	55,000.00	0.00	15,000.00	14,000.00	14,000.00	12,000.00			
454	Salarii de baza	10.01.01	51,000.00	0.00	14,000.00	13,000.00	13,000.00	11,000.00			
455	Indemnizatii de hrană	10.01.17	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
456	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,300.00	0.00	500.00	500.00	300.00	0.00			
457	Contributia asiguratorie pentru munca	10.03.07	1,300.00	0.00	500.00	500.00	300.00	0.00			
458	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	9,000.00	11,000.00	0.00	0.00	21,000.00	22,000.00	23,000.00
459	Bunuri si servicii	20.01	2,500.00	0.00	2,000.00	500.00	0.00	0.00			
460	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,500.00	0.00	2,000.00	500.00	0.00	0.00			
461	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00			
462	Alte obiecte de inventar	20.05.30	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00			
463	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	0.00	0.00	500.00	0.00	0.00			
464	Deplasari interne, detașări, transferari	20.06.01	500.00	0.00	0.00	500.00	0.00	0.00			
465	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	13,000.00	0.00	5,000.00	8,000.00	0.00	0.00			
466	Alte cheltuieli cu bunuri si servicii	20.30.30	13,000.00	0.00	5,000.00	8,000.00	0.00	0.00			
470	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	76,300.00	0.00	24,500.00	25,500.00	14,300.00	12,000.00	78,000.00	79,000.00	80,000.00
473	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,189,700.00	0.00	1,134,800.00	775,200.00	740,700.00	539,000.00	2,880,000.00	2,887,000.00	2,625,000.00
474	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	772,000.00	0.00	415,200.00	199,800.00	134,000.00	23,000.00	470,000.00	520,000.00	270,000.00
475	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	255,000.00	0.00	22,000.00	121,000.00	89,000.00	23,000.00	270,000.00	270,000.00	270,000.00
476	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	180,000.00	0.00	22,000.00	77,000.00	67,000.00	14,000.00	211,000.00	211,000.00	211,000.00
477	Bunuri si servicii	20.01	119,100.00	0.00	13,000.00	52,500.00	41,000.00	12,600.00			
478	Furnituri de birou	20.01.01	5,600.00	0.00	1,000.00	2,000.00	2,000.00	600.00			
479	Materiale pentru curatenie	20.01.02	13,000.00	0.00	1,000.00	4,000.00	6,000.00	2,000.00			
480	Incalzit, iluminat si forta motrica	20.01.03	29,000.00	0.00	2,500.00	15,000.00	8,500.00	3,000.00			
481	Transport	20.01.07	30,000.00	0.00	2,000.00	17,000.00	7,000.00	4,000.00			
482	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,500.00	0.00	1,500.00	2,500.00	3,500.00	1,000.00			
483	Materiale si prestari de servicii cu caracter functional	20.01.09	7,000.00	0.00	1,000.00	2,000.00	3,000.00	1,000.00			
484	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26,000.00	0.00	4,000.00	10,000.00	11,000.00	1,000.00			
485	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	42,000.00	0.00	6,000.00	12,000.00	23,000.00	1,000.00			
486	Alte obiecte de inventar	20.05.30	42,000.00	0.00	6,000.00	12,000.00	23,000.00	1,000.00			
487	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,900.00	0.00	500.00	1,000.00	1,000.00	400.00			
488	Deplasari interne, detașări, transferari	20.06.01	2,900.00	0.00	500.00	1,000.00	1,000.00	400.00			
489	Carti, publicatii si materiale documentare	20.11	7,000.00	0.00	1,000.00	5,000.00	1,000.00	0.00			
490	Pregatire profesionala	20.13	7,500.00	0.00	500.00	6,000.00	1,000.00	0.00			
491	Protectia muncii	20.14	1,500.00	0.00	1,000.00	500.00	0.00	0.00			
494	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	43,000.00	0.00	0.00	22,000.00	16,000.00	5,000.00	43,000.00	43,000.00	43,000.00
495	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	43,000.00	0.00	0.00	22,000.00	16,000.00	5,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
496	Ajutoare sociale in numerar	57.02.01	13,000.00	0.00	0.00	7,000.00	6,000.00	0.00			
497	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	30,000.00	0.00	0.00	15,000.00	10,000.00	5,000.00			
498	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	32,000.00	0.00	0.00	22,000.00	6,000.00	4,000.00	16,000.00	16,000.00	16,000.00
499	Burse	59.01	32,000.00	0.00	0.00	22,000.00	6,000.00	4,000.00			
500	CHELTUIELI DE CAPITAL (cod 71+72)	70	517,000.00	0.00	393,200.00	78,800.00	45,000.00	0.00	200,000.00	250,000.00	0.00
501	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	517,000.00	0.00	393,200.00	78,800.00	45,000.00	0.00	200,000.00	250,000.00	0.00
502	Active fixe	71.01	517,000.00	0.00	393,200.00	78,800.00	45,000.00	0.00			
503	Constructii	71.01.01	340,000.00	0.00	300,000.00	20,000.00	20,000.00	0.00			
504	Alte active fixe	71.01.30	177,000.00	0.00	93,200.00	58,800.00	25,000.00	0.00			
509	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	772,000.00	0.00	415,200.00	199,800.00	134,000.00	23,000.00	470,000.00	520,000.00	270,000.00
510	Invatamant secundar inferior	65.02.04.01	772,000.00	0.00	415,200.00	199,800.00	134,000.00	23,000.00	470,000.00	520,000.00	270,000.00
523	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	269,400.00	0.00	84,100.00	63,400.00	75,300.00	46,600.00	66,000.00	66,000.00	66,000.00
524	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	69,400.00	0.00	15,500.00	23,400.00	15,300.00	15,200.00	66,000.00	66,000.00	66,000.00
525	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	64,400.00	0.00	15,500.00	18,400.00	15,300.00	15,200.00	61,000.00	61,000.00	61,000.00
526	Cheltuieli salariale in bani	10.01	63,000.00	0.00	15,000.00	18,000.00	15,000.00	15,000.00			
527	Salarii de baza	10.01.01	59,000.00	0.00	14,000.00	17,000.00	14,000.00	14,000.00			
528	Indemnizații de hrană	10.01.17	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
529	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,400.00	0.00	500.00	400.00	300.00	200.00			
530	Contributia asiguratorie pentru munca	10.03.07	1,400.00	0.00	500.00	400.00	300.00	200.00			
531	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
532	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
533	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
534	CHELTUIELI DE CAPITAL (cod 71+72)	70	200,000.00	0.00	68,600.00	40,000.00	60,000.00	31,400.00	0.00	0.00	0.00
535	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000.00	0.00	68,600.00	40,000.00	60,000.00	31,400.00	0.00	0.00	0.00
536	Active fixe	71.01	200,000.00	0.00	68,600.00	40,000.00	60,000.00	31,400.00			
537	Constructii	71.01.01	200,000.00	0.00	68,600.00	40,000.00	60,000.00	31,400.00			
539	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	200,000.00	0.00	68,600.00	40,000.00	60,000.00	31,400.00	0.00	0.00	0.00
541	Unitati medico-sociale	66.02.06.03	200,000.00	0.00	68,600.00	40,000.00	60,000.00	31,400.00	0.00	0.00	0.00
542	Servicii de sanatate publica	66.02.08	69,400.00	0.00	15,500.00	23,400.00	15,300.00	15,200.00	66,000.00	66,000.00	66,000.00
546	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	427,300.00	0.00	192,500.00	75,000.00	61,400.00	98,400.00	274,000.00	231,000.00	219,000.00
547	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	196,800.00	0.00	0.00	75,000.00	23,400.00	98,400.00	104,000.00	75,000.00	125,000.00
548	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	26,800.00	0.00	0.00	0.00	13,400.00	13,400.00	50,000.00	50,000.00	50,000.00
549	Cheltuieli salariale in bani	10.01	26,200.00	0.00	0.00	0.00	13,100.00	13,100.00			
550	Salarii de baza	10.01.01	24,000.00	0.00	0.00	0.00	12,000.00	12,000.00			
551	Indemnizații de hrană	10.01.17	2,200.00	0.00	0.00	0.00	1,100.00	1,100.00			
552	Contributii (cod 10.03.01 la 10.03.06)	10.03	600.00	0.00	0.00	0.00	300.00	300.00			
553	Contributia asiguratorie pentru munca	10.03.07	600.00	0.00	0.00	0.00	300.00	300.00			
554	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	0.00	5,000.00	10,000.00	5,000.00	25,000.00	25,000.00	25,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
555	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	0.00	5,000.00	10,000.00	5,000.00			
556	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	0.00	5,000.00	10,000.00	5,000.00			
557	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	150,000.00	0.00	0.00	70,000.00	0.00	80,000.00	29,000.00	0.00	50,000.00
558	Sustinerea cultelor	59.12	150,000.00	0.00	0.00	70,000.00	0.00	80,000.00			
559	CHELTUIELI DE CAPITAL (cod 71+72)	70	230,500.00	0.00	192,500.00	0.00	38,000.00	0.00	170,000.00	156,000.00	94,000.00
560	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	230,500.00	0.00	192,500.00	0.00	38,000.00	0.00	170,000.00	156,000.00	94,000.00
561	Active fixe	71.01	230,500.00	0.00	192,500.00	0.00	38,000.00	0.00			
562	Alte active fixe	71.01.30	230,500.00	0.00	192,500.00	0.00	38,000.00	0.00			
564	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	46,800.00	0.00	0.00	5,000.00	23,400.00	18,400.00	75,000.00	75,000.00	75,000.00
565	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	31,800.00	0.00	0.00	0.00	18,400.00	13,400.00	60,000.00	60,000.00	60,000.00
570	Camine culturale	67.02.03.07	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	15,000.00	15,000.00	15,000.00
574	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	230,500.00	0.00	192,500.00	0.00	38,000.00	0.00	170,000.00	156,000.00	94,000.00
575	Sport	67.02.05.01	65,000.00	0.00	65,000.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
577	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	165,500.00	0.00	127,500.00	0.00	38,000.00	0.00	100,000.00	86,000.00	24,000.00
578	Servicii religioase	67.02.06	150,000.00	0.00	0.00	70,000.00	0.00	80,000.00	29,000.00	0.00	50,000.00
581	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,721,000.00	0.00	443,000.00	437,000.00	470,000.00	371,000.00	2,070,000.00	2,070,000.00	2,070,000.00
582	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,721,000.00	0.00	443,000.00	437,000.00	470,000.00	371,000.00	2,070,000.00	2,070,000.00	2,070,000.00
583	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,027,000.00	0.00	263,000.00	248,000.00	261,000.00	255,000.00	1,344,000.00	1,344,000.00	1,344,000.00
584	Cheltuieli salariale in bani	10.01	1,004,000.00	0.00	257,000.00	242,000.00	255,000.00	250,000.00			
585	Salarii de baza	10.01.01	1,004,000.00	0.00	257,000.00	242,000.00	255,000.00	250,000.00			
586	Contributii (cod 10.03.01 la 10.03.06)	10.03	23,000.00	0.00	6,000.00	6,000.00	6,000.00	5,000.00			
587	Contributia asiguratorie pentru munca	10.03.07	23,000.00	0.00	6,000.00	6,000.00	6,000.00	5,000.00			
588	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	694,000.00	0.00	180,000.00	189,000.00	209,000.00	116,000.00	726,000.00	726,000.00	726,000.00
589	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	694,000.00	0.00	180,000.00	189,000.00	209,000.00	116,000.00			
590	Ajutoare sociale in numerar	57.02.01	694,000.00	0.00	180,000.00	189,000.00	209,000.00	116,000.00			
593	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,695,000.00	0.00	433,000.00	434,000.00	469,000.00	359,000.00	2,044,000.00	2,044,000.00	2,044,000.00
594	Asistenta sociala in caz de invaliditate	68.02.05.02	1,695,000.00	0.00	433,000.00	434,000.00	469,000.00	359,000.00	2,044,000.00	2,044,000.00	2,044,000.00
599	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	26,000.00	0.00	10,000.00	3,000.00	1,000.00	12,000.00	26,000.00	26,000.00	26,000.00
600	Ajutor social	68.02.15.01	26,000.00	0.00	10,000.00	3,000.00	1,000.00	12,000.00	26,000.00	26,000.00	26,000.00
605	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	521,500.00	0.00	178,000.00	77,500.00	75,500.00	190,500.00	368,000.00	373,000.00	373,000.00
606	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	396,000.00	0.00	136,000.00	45,000.00	50,000.00	165,000.00	245,000.00	250,000.00	250,000.00
607	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150,000.00	0.00	55,000.00	45,000.00	20,000.00	30,000.00	145,000.00	150,000.00	150,000.00
608	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	150,000.00	0.00	55,000.00	45,000.00	20,000.00	30,000.00			
609	Bunuri si servicii	20.01	120,000.00	0.00	45,000.00	35,000.00	20,000.00	20,000.00			
610	Incalzit, iluminat si forta motrica	20.01.03	75,000.00	0.00	15,000.00	20,000.00	20,000.00	20,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
611	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	45,000.00	0.00	30,000.00	15,000.00	0.00	0.00			
612	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	0.00	5,000.00	0.00	10,000.00			
613	Alte obiecte de inventar	20.05.30	15,000.00	0.00	0.00	5,000.00	0.00	10,000.00			
614	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00			
615	Alte cheltuieli cu bunuri si servicii	20.30.30	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00			
616	CHELTUIELI DE CAPITAL (cod 71+72)	70	246,000.00	0.00	81,000.00	0.00	30,000.00	135,000.00	100,000.00	100,000.00	100,000.00
617	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	246,000.00	0.00	81,000.00	0.00	30,000.00	135,000.00	100,000.00	100,000.00	100,000.00
618	Active fixe	71.01	246,000.00	0.00	81,000.00	0.00	30,000.00	135,000.00			
619	Alte active fixe	71.01.30	246,000.00	0.00	81,000.00	0.00	30,000.00	135,000.00			
624	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	70,000.00	0.00	30,000.00	10,000.00	30,000.00	0.00	125,000.00	130,000.00	130,000.00
625	Alimentare cu apa	70.02.05.01	70,000.00	0.00	30,000.00	10,000.00	30,000.00	0.00	125,000.00	130,000.00	130,000.00
627	Iluminat public si electrificari rurale	70.02.06	286,000.00	0.00	66,000.00	35,000.00	20,000.00	165,000.00	120,000.00	120,000.00	120,000.00
628	Alimentare cu gaze naturale in localitati	70.02.07	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
629	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
631	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	125,500.00	0.00	42,000.00	32,500.00	25,500.00	25,500.00	123,000.00	123,000.00	123,000.00
632	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	125,500.00	0.00	42,000.00	32,500.00	25,500.00	25,500.00	123,000.00	123,000.00	123,000.00
633	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	125,500.00	0.00	42,000.00	32,500.00	25,500.00	25,500.00	123,000.00	123,000.00	123,000.00
634	Bunuri si servicii	20.01	76,500.00	0.00	0.00	25,500.00	25,500.00	25,500.00			
635	Apa, canal si salubritate	20.01.04	76,500.00	0.00	0.00	25,500.00	25,500.00	25,500.00			
636	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
637	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
638	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	47,000.00	0.00	42,000.00	5,000.00	0.00	0.00			
639	Alte cheltuieli cu bunuri si servicii	20.30.30	47,000.00	0.00	42,000.00	5,000.00	0.00	0.00			
642	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	118,500.00	0.00	40,000.00	27,500.00	25,500.00	25,500.00	123,000.00	123,000.00	123,000.00
644	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	118,500.00	0.00	40,000.00	27,500.00	25,500.00	25,500.00	123,000.00	123,000.00	123,000.00
646	Alte servicii in domeniul protectiei mediului	74.02.50	7,000.00	0.00	2,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
648	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,057,200.00	0.00	5,200.00	1,026,600.00	5,200.00	20,200.00	100,000.00	0.00	100,000.00
663	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	8,800.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00	0.00	0.00	0.00
664	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,800.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00	0.00	0.00	0.00
665	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	8,800.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00	0.00	0.00	0.00
666	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8,800.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00			
667	Alte cheltuieli cu bunuri si servicii	20.30.30	8,800.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00			
673	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	8,800.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00	0.00	0.00	0.00
675	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,048,400.00	0.00	3,000.00	1,024,400.00	3,000.00	18,000.00	100,000.00	0.00	100,000.00
676	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	355,400.00	0.00	3,000.00	348,400.00	3,000.00	1,000.00	100,000.00	0.00	100,000.00
677	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	355,400.00	0.00	3,000.00	348,400.00	3,000.00	1,000.00	100,000.00	0.00	100,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
678	Bunuri si servicii	20.01	20,000.00	0.00	3,000.00	13,000.00	3,000.00	1,000.00			
679	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	3,000.00	13,000.00	3,000.00	1,000.00			
680	Reparatii curente	20.02	335,400.00	0.00	0.00	335,400.00	0.00	0.00			
681	CHELTUIELI DE CAPITAL (cod 71+72)	70	693,000.00	0.00	0.00	676,000.00	0.00	17,000.00	0.00	0.00	0.00
682	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	693,000.00	0.00	0.00	676,000.00	0.00	17,000.00	0.00	0.00	0.00
683	Active fixe	71.01	693,000.00	0.00	0.00	676,000.00	0.00	17,000.00			
684	Constructii	71.01.01	693,000.00	0.00	0.00	676,000.00	0.00	17,000.00			
686	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,048,400.00	0.00	3,000.00	1,024,400.00	3,000.00	18,000.00	100,000.00	0.00	100,000.00
687	Drumuri si poduri	84.02.03.01	1,048,400.00	0.00	3,000.00	1,024,400.00	3,000.00	18,000.00	100,000.00	0.00	100,000.00
709	DEFICIT 99.02.96 + 99.02.97	99.02	-978,400.00	0.00	0.00	-978,400.00	0.00	0.00	0.00	0.00	0.00
710	Deficitul secțiunii de funcționare	99.02.96	-335,400.00	0.00	0.00	-335,400.00	0.00	0.00	0.00	0.00	0.00
711	Deficitul secțiunii de dezvoltare	99.02.97	-643,000.00	0.00	0.00	-643,000.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

dr ANEA FLORIN

Conducatorul compartimentului financiar-contabil,

TABACARU MICA

BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	4,121,900.00	0.00	947,400.00	1,188,000.00	1,019,200.00	967,300.00	4,372,000.00	4,249,000.00	4,400,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,028,800.00	0.00	922,200.00	1,151,100.00	1,003,700.00	951,800.00	4,290,000.00	4,167,000.00	4,318,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,015,000.00	0.00	1,488,200.00	1,255,900.00	1,160,700.00	1,110,200.00	4,560,000.00	4,469,000.00	4,304,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.05+00.06+00.07)	00.04	962,000.00	0.00	241,700.00	239,900.00	240,200.00	240,200.00	901,000.00	898,000.00	894,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	962,000.00	0.00	241,700.00	239,900.00	240,200.00	240,200.00	901,000.00	898,000.00	894,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	6,000.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	10,000.00	10,000.00	10,000.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	6,000.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	10,000.00	10,000.00	10,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	956,000.00	0.00	238,700.00	238,900.00	239,200.00	239,200.00	891,000.00	888,000.00	884,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	791,000.00	0.00	197,400.00	197,600.00	198,000.00	198,000.00	791,000.00	791,000.00	791,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	165,000.00	0.00	41,300.00	41,300.00	41,200.00	41,200.00	100,000.00	97,000.00	93,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE(cod 07.02)	00.09	585,000.00	0.00	457,500.00	46,000.00	38,500.00	43,000.00	599,000.00	605,000.00	611,000.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	585,000.00	0.00	457,500.00	46,000.00	38,500.00	43,000.00	599,000.00	605,000.00	611,000.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	286,000.00	0.00	259,500.00	7,000.00	12,500.00	7,000.00	294,000.00	295,000.00	296,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	23,000.00	0.00	16,500.00	2,000.00	2,500.00	2,000.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	263,000.00	0.00	243,000.00	5,000.00	10,000.00	5,000.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	299,000.00	0.00	198,000.00	39,000.00	26,000.00	36,000.00	305,000.00	310,000.00	315,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	58,000.00	0.00	40,000.00	8,000.00	5,000.00	5,000.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	14,000.00	0.00	11,000.00	1,000.00	1,000.00	1,000.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	227,000.00	0.00	147,000.00	30,000.00	20,000.00	30,000.00			
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,432,000.00	0.00	764,000.00	965,000.00	879,000.00	824,000.00	3,034,000.00	2,939,000.00	2,771,000.00
31	Sume defalcate din TVA(cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,334,000.00	0.00	694,000.00	953,000.00	869,000.00	818,000.00	2,936,000.00	2,840,000.00	2,670,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,916,000.00	0.00	352,000.00	585,000.00	501,000.00	478,000.00	2,296,000.00	2,301,000.00	2,305,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00	10,000.00	10,000.00	10,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,408,000.00	0.00	339,000.00	365,000.00	365,000.00	339,000.00	630,000.00	529,000.00	355,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	98,000.00	0.00	70,000.00	12,000.00	10,000.00	6,000.00	98,000.00	99,000.00	101,000.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	98,000.00	0.00	70,000.00	12,000.00	10,000.00	6,000.00	98,000.00	99,000.00	101,000.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	58,000.00	0.00	38,000.00	10,000.00	5,000.00	5,000.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	40,000.00	0.00	32,000.00	2,000.00	5,000.00	1,000.00			
49	A6. ALTE IMPOZITE SI TAXE FISCALE(cod 18.02)	00.11	36,000.00	0.00	25,000.00	5,000.00	3,000.00	3,000.00	26,000.00	27,000.00	28,000.00
50	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	36,000.00	0.00	25,000.00	5,000.00	3,000.00	3,000.00	26,000.00	27,000.00	28,000.00
51	Alte impozite si taxe	18.02.50	36,000.00	0.00	25,000.00	5,000.00	3,000.00	3,000.00	26,000.00	27,000.00	28,000.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-986,200.00	0.00	-566,000.00	-104,800.00	-157,000.00	-158,400.00	-270,000.00	-302,000.00	14,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	13,000.00	0.00	5,000.00	3,000.00	3,000.00	2,000.00	14,000.00	15,000.00	16,000.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	13,000.00	0.00	5,000.00	3,000.00	3,000.00	2,000.00	14,000.00	15,000.00	16,000.00
57	Venituri din concesiuni și închirieri	30.02.05	13,000.00	0.00	5,000.00	3,000.00	3,000.00	2,000.00	14,000.00	15,000.00	16,000.00
58	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	13,000.00	0.00	5,000.00	3,000.00	3,000.00	2,000.00	14,000.00	15,000.00	16,000.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-999,200.00	0.00	-571,000.00	-107,800.00	-160,000.00	-160,400.00	-284,000.00	-317,000.00	-2,000.00
77	Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	12,500.00	0.00	3,500.00	3,000.00	3,000.00	3,000.00	13,000.00	14,000.00	15,000.00
78	Taxe extrajudiciare de timbru	34.02.02	12,500.00	0.00	3,500.00	3,000.00	3,000.00	3,000.00	13,000.00	14,000.00	15,000.00
80	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	100,000.00	0.00	44,000.00	36,000.00	10,000.00	10,000.00	85,000.00	86,000.00	87,000.00
81	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	100,000.00	0.00	44,000.00	36,000.00	10,000.00	10,000.00	85,000.00	86,000.00	87,000.00
82	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	100,000.00	0.00	44,000.00	36,000.00	10,000.00	10,000.00	85,000.00	86,000.00	87,000.00
87	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	87,000.00	0.00	47,000.00	20,000.00	10,000.00	10,000.00	88,000.00	89,000.00	90,000.00
91	Taxe speciale	36.02.06	87,000.00	0.00	47,000.00	20,000.00	10,000.00	10,000.00	88,000.00	89,000.00	90,000.00
97	Transferuri voluntare, altele decât subvențiile (cod 37.02.01+37.02.50)	37.02	-1,198,700.00	0.00	-665,500.00	-166,800.00	-183,000.00	-183,400.00	-470,000.00	-506,000.00	-194,000.00
99	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,198,700.00	0.00	-665,500.00	-166,800.00	-183,000.00	-183,400.00	-470,000.00	-506,000.00	-194,000.00
112	IV. SUBVENȚII (cod 00.18)	00.17	93,100.00	0.00	25,200.00	36,900.00	15,500.00	15,500.00	82,000.00	82,000.00	82,000.00
113	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE(cod 42.02+43.02)	00.18	93,100.00	0.00	25,200.00	36,900.00	15,500.00	15,500.00	82,000.00	82,000.00	82,000.00
114	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	62,500.00	0.00	16,000.00	15,500.00	15,500.00	15,500.00	82,000.00	82,000.00	82,000.00
119	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	1,000.00	0.00	1,000.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
123	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	61,500.00	0.00	15,000.00	15,500.00	15,500.00	15,500.00	62,000.00	62,000.00	62,000.00
141	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	30,600.00	0.00	9,200.00	21,400.00	0.00	0.00	0.00	0.00	0.00
149	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	30,600.00	0.00	9,200.00	21,400.00	0.00	0.00	0.00	0.00	0.00
156	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	4,457,300.00	0.00	947,400.00	1,523,400.00	1,019,200.00	967,300.00	4,372,000.00	4,249,000.00	4,400,000.00
157	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,457,300.00	0.00	947,400.00	1,523,400.00	1,019,200.00	967,300.00	4,372,000.00	4,249,000.00	4,400,000.00
158	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,275,200.00	0.00	546,700.00	572,900.00	585,000.00	570,600.00	2,614,000.00	2,614,000.00	2,614,000.00
159	Cheltuieli salariale în bani	10.01	2,223,400.00	0.00	534,200.00	559,000.00	571,100.00	559,100.00			
160	Salarii de baza	10.01.01	2,041,200.00	0.00	498,200.00	502,000.00	524,000.00	517,000.00			
171	Indemnizații plătite unor persoane din afara unității	10.01.12	126,000.00	0.00	23,000.00	42,000.00	31,000.00	30,000.00			
176	Indemnizații de hrană	10.01.17	56,200.00	0.00	13,000.00	15,000.00	16,100.00	12,100.00			
187	Contribuții (cod 10.03.01 la 10.03.06)	10.03	51,800.00	0.00	12,500.00	13,900.00	13,900.00	11,500.00			
194	Contribuția asiguratorie pentru munca	10.03.07	51,800.00	0.00	12,500.00	13,900.00	13,900.00	11,500.00			
196	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,213,100.00	0.00	220,700.00	637,500.00	193,200.00	161,700.00	894,000.00	800,000.00	901,000.00
197	Bunuri și servicii	20.01	515,100.00	0.00	113,000.00	173,500.00	122,500.00	106,100.00			
198	Furnituri de birou	20.01.01	14,600.00	0.00	4,000.00	5,000.00	4,000.00	1,600.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
199	Materiale pentru curatenie	20.01.02	18,000.00	0.00	4,000.00	5,000.00	7,000.00	2,000.00			
200	Incalzit, iluminat si forta motrica	20.01.03	120,000.00	0.00	17,500.00	35,000.00	28,500.00	39,000.00			
201	Apa, canal si salubritate	20.01.04	76,500.00	0.00	0.00	25,500.00	25,500.00	25,500.00			
202	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	8,000.00	10,000.00	10,000.00	12,000.00			
203	Piese de schimb	20.01.06	7,000.00	0.00	5,000.00	0.00	2,000.00	0.00			
204	Transport	20.01.07	30,000.00	0.00	2,000.00	17,000.00	7,000.00	4,000.00			
205	Posta, telecomunicatii, radio, tv, internet	20.01.08	38,500.00	0.00	9,500.00	10,500.00	11,500.00	7,000.00			
206	Materiale si prestari de servicii cu caracter functional	20.01.09	7,000.00	0.00	1,000.00	2,000.00	3,000.00	1,000.00			
207	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	163,500.00	0.00	62,000.00	63,500.00	24,000.00	14,000.00			
208	Reparatii curente	20.02	335,400.00	0.00	0.00	335,400.00	0.00	0.00			
217	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	88,000.00	0.00	13,000.00	36,000.00	28,000.00	11,000.00			
220	Alte obiecte de inventar	20.05.30	88,000.00	0.00	13,000.00	36,000.00	28,000.00	11,000.00			
221	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,400.00	0.00	2,000.00	2,500.00	2,500.00	400.00			
222	Deplasari interne, detașări, transferari	20.06.01	7,400.00	0.00	2,000.00	2,500.00	2,500.00	400.00			
226	Carti, publicatii si materiale documentare	20.11	7,000.00	0.00	1,000.00	5,000.00	1,000.00	0.00			
228	Pregatire profesionala	20.13	13,500.00	0.00	1,500.00	8,000.00	4,000.00	0.00			
229	Protectia muncii	20.14	1,500.00	0.00	1,000.00	500.00	0.00	0.00			
245	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	245,200.00	0.00	89,200.00	76,600.00	35,200.00	44,200.00			
253	Alte cheltuieli cu bunuri si servicii	20.30.30	245,200.00	0.00	89,200.00	76,600.00	35,200.00	44,200.00			
275	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	0.00	0.00	10,000.00	10,000.00	30,000.00	50,000.00	50,000.00	50,000.00
276	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	0.00	0.00	10,000.00	10,000.00	30,000.00			
323	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	737,000.00	0.00	180,000.00	211,000.00	225,000.00	121,000.00	769,000.00	769,000.00	769,000.00
325	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	737,000.00	0.00	180,000.00	211,000.00	225,000.00	121,000.00			
326	Ajutoare sociale in numerar	57.02.01	707,000.00	0.00	180,000.00	196,000.00	215,000.00	116,000.00			
328	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	30,000.00	0.00	0.00	15,000.00	10,000.00	5,000.00			
333	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	182,000.00	0.00	0.00	92,000.00	6,000.00	84,000.00	45,000.00	16,000.00	66,000.00
334	Burse	59.01	32,000.00	0.00	0.00	22,000.00	6,000.00	4,000.00			
338	Sustinerea cultelor	59.12	150,000.00	0.00	0.00	70,000.00	0.00	80,000.00			
376	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,499,100.00	0.00	340,200.00	413,400.00	356,500.00	389,000.00	1,416,000.00	1,416,000.00	1,416,000.00
377	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,449,100.00	0.00	340,200.00	403,400.00	346,500.00	359,000.00	1,366,000.00	1,366,000.00	1,366,000.00
378	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,449,100.00	0.00	340,200.00	403,400.00	346,500.00	359,000.00	1,366,000.00	1,366,000.00	1,366,000.00
379	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,100,700.00	0.00	252,700.00	292,000.00	281,000.00	275,000.00	1,102,000.00	1,102,000.00	1,102,000.00
380	Cheltuieli salariale in bani	10.01	1,075,200.00	0.00	247,200.00	285,000.00	274,000.00	269,000.00			
381	Salarii de baza	10.01.01	903,200.00	0.00	213,200.00	230,000.00	230,000.00	230,000.00			
392	Indemnizatii platite unor persoane din afara unitatii	10.01.12	126,000.00	0.00	23,000.00	42,000.00	31,000.00	30,000.00			
397	Indemnizații de hrană	10.01.17	46,000.00	0.00	11,000.00	13,000.00	13,000.00	9,000.00			
408	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,500.00	0.00	5,500.00	7,000.00	7,000.00	6,000.00			
415	Contributia asiguratorie pentru munca	10.03.07	25,500.00	0.00	5,500.00	7,000.00	7,000.00	6,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
417	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	348,400.00	0.00	87,500.00	111,400.00	65,500.00	84,000.00	264,000.00	264,000.00	264,000.00
418	Bunuri si servicii	20.01	177,000.00	0.00	50,000.00	47,000.00	33,000.00	47,000.00			
419	Furnituri de birou	20.01.01	9,000.00	0.00	3,000.00	3,000.00	2,000.00	1,000.00			
420	Materiale pentru curatenie	20.01.02	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00			
421	Incalzit, iluminat si forta motrica	20.01.03	16,000.00	0.00	0.00	0.00	0.00	16,000.00			
423	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	8,000.00	10,000.00	10,000.00	12,000.00			
424	Piese de schimb	20.01.06	7,000.00	0.00	5,000.00	0.00	2,000.00	0.00			
426	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,000.00	0.00	8,000.00	8,000.00	8,000.00	6,000.00			
428	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	70,000.00	0.00	23,000.00	25,000.00	10,000.00	12,000.00			
438	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	5,000.00	10,000.00	5,000.00	0.00			
441	Alte obiecte de inventar	20.05.30	20,000.00	0.00	5,000.00	10,000.00	5,000.00	0.00			
442	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	1,500.00	1,000.00	1,500.00	0.00			
443	Deplasari interne, detașări, transferari	20.06.01	4,000.00	0.00	1,500.00	1,000.00	1,500.00	0.00			
449	Pregatire profesionala	20.13	6,000.00	0.00	1,000.00	2,000.00	3,000.00	0.00			
466	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	141,400.00	0.00	30,000.00	51,400.00	23,000.00	37,000.00			
474	Alte cheltuieli cu bunuri si servicii	20.30.30	141,400.00	0.00	30,000.00	51,400.00	23,000.00	37,000.00			
597	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,449,100.00	0.00	340,200.00	403,400.00	346,500.00	359,000.00	1,366,000.00	1,366,000.00	1,366,000.00
598	Autoritati executive	51.02.01.03	1,449,100.00	0.00	340,200.00	403,400.00	346,500.00	359,000.00	1,366,000.00	1,366,000.00	1,366,000.00
600	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	50,000.00	0.00	0.00	10,000.00	10,000.00	30,000.00	50,000.00	50,000.00	50,000.00
601	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	0.00	0.00	10,000.00	10,000.00	30,000.00	50,000.00	50,000.00	50,000.00
719	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	0.00	0.00	10,000.00	10,000.00	30,000.00	50,000.00	50,000.00	50,000.00
720	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	0.00	0.00	10,000.00	10,000.00	30,000.00			
820	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50,000.00	0.00	0.00	10,000.00	10,000.00	30,000.00	50,000.00	50,000.00	50,000.00
1494	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	76,300.00	0.00	24,500.00	25,500.00	14,300.00	12,000.00	78,000.00	79,000.00	80,000.00
1717	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	76,300.00	0.00	24,500.00	25,500.00	14,300.00	12,000.00	78,000.00	79,000.00	80,000.00
1718	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	76,300.00	0.00	24,500.00	25,500.00	14,300.00	12,000.00	78,000.00	79,000.00	80,000.00
1719	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	56,300.00	0.00	15,500.00	14,500.00	14,300.00	12,000.00	57,000.00	57,000.00	57,000.00
1720	Cheltuieli salariale in bani	10.01	55,000.00	0.00	15,000.00	14,000.00	14,000.00	12,000.00			
1721	Salarii de baza	10.01.01	51,000.00	0.00	14,000.00	13,000.00	13,000.00	11,000.00			
1737	Indemnizații de hrană	10.01.17	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
1748	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,300.00	0.00	500.00	500.00	300.00	0.00			
1755	Contributia asiguratorie pentru munca	10.03.07	1,300.00	0.00	500.00	500.00	300.00	0.00			
1757	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	9,000.00	11,000.00	0.00	0.00	21,000.00	22,000.00	23,000.00
1758	Bunuri si servicii	20.01	2,500.00	0.00	2,000.00	500.00	0.00	0.00			
1768	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,500.00	0.00	2,000.00	500.00	0.00	0.00			
1778	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00			
1781	Alte obiecte de inventar	20.05.30	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00			
1782	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	0.00	0.00	500.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1783	Deplasări interne, detașări, transferări	20.06.01	500.00	0.00	0.00	500.00	0.00	0.00			
1806	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	13,000.00	0.00	5,000.00	8,000.00	0.00	0.00			
1814	Alte cheltuieli cu bunuri și servicii	20.30.30	13,000.00	0.00	5,000.00	8,000.00	0.00	0.00			
1939	Protecție civilă și protecția contra incendiilor (protecție civilă nonmilitară)	61.02.05	76,300.00	0.00	24,500.00	25,500.00	14,300.00	12,000.00	78,000.00	79,000.00	80,000.00
1942	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,242,200.00	0.00	480,500.00	656,400.00	597,700.00	507,600.00	2,510,000.00	2,481,000.00	2,531,000.00
1943	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	255,000.00	0.00	22,000.00	121,000.00	89,000.00	23,000.00	270,000.00	270,000.00	270,000.00
1944	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	255,000.00	0.00	22,000.00	121,000.00	89,000.00	23,000.00	270,000.00	270,000.00	270,000.00
1983	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	180,000.00	0.00	22,000.00	77,000.00	67,000.00	14,000.00	211,000.00	211,000.00	211,000.00
1984	Bunuri și servicii	20.01	119,100.00	0.00	13,000.00	52,500.00	41,000.00	12,600.00			
1985	Furnituri de birou	20.01.01	5,600.00	0.00	1,000.00	2,000.00	2,000.00	600.00			
1986	Materiale pentru curățenie	20.01.02	13,000.00	0.00	1,000.00	4,000.00	6,000.00	2,000.00			
1987	Încalzit, iluminat și forță motrică	20.01.03	29,000.00	0.00	2,500.00	15,000.00	8,500.00	3,000.00			
1991	Transport	20.01.07	30,000.00	0.00	2,000.00	17,000.00	7,000.00	4,000.00			
1992	Posta, telecomunicații, radio, tv, internet	20.01.08	8,500.00	0.00	1,500.00	2,500.00	3,500.00	1,000.00			
1993	Materiale și prestări de servicii cu caracter funcțional	20.01.09	7,000.00	0.00	1,000.00	2,000.00	3,000.00	1,000.00			
1994	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	26,000.00	0.00	4,000.00	10,000.00	11,000.00	1,000.00			
2004	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	42,000.00	0.00	6,000.00	12,000.00	23,000.00	1,000.00			
2007	Alte obiecte de inventar	20.05.30	42,000.00	0.00	6,000.00	12,000.00	23,000.00	1,000.00			
2008	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	2,900.00	0.00	500.00	1,000.00	1,000.00	400.00			
2009	Deplasări interne, detașări, transferări	20.06.01	2,900.00	0.00	500.00	1,000.00	1,000.00	0.00			
2013	Carte, publicații și materiale documentare	20.11	7,000.00	0.00	1,000.00	5,000.00	1,000.00	0.00			
2015	Pregătire profesională	20.13	7,500.00	0.00	500.00	6,000.00	1,000.00	0.00			
2016	Protecția muncii	20.14	1,500.00	0.00	1,000.00	500.00	0.00	0.00			
2110	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	43,000.00	0.00	0.00	22,000.00	16,000.00	5,000.00	43,000.00	43,000.00	43,000.00
2112	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	43,000.00	0.00	0.00	22,000.00	16,000.00	5,000.00			
2113	Ajutoare sociale în numerar	57.02.01	13,000.00	0.00	0.00	7,000.00	6,000.00	0.00			
2115	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	30,000.00	0.00	0.00	15,000.00	10,000.00	5,000.00			
2120	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	32,000.00	0.00	0.00	22,000.00	6,000.00	4,000.00	16,000.00	16,000.00	16,000.00
2121	Burse	59.01	32,000.00	0.00	0.00	22,000.00	6,000.00	4,000.00			
2166	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	255,000.00	0.00	22,000.00	121,000.00	89,000.00	23,000.00	270,000.00	270,000.00	270,000.00
2167	Invatamant secundar inferior	65.02.04.01	255,000.00	0.00	22,000.00	121,000.00	89,000.00	23,000.00	270,000.00	270,000.00	270,000.00
2180	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	69,400.00	0.00	15,500.00	23,400.00	15,300.00	15,200.00	66,000.00	66,000.00	66,000.00
2181	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	69,400.00	0.00	15,500.00	23,400.00	15,300.00	15,200.00	61,000.00	61,000.00	61,000.00
2182	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	64,400.00	0.00	15,500.00	18,400.00	15,300.00	15,200.00			
2183	Cheltuieli salariale în bani	10.01	63,000.00	0.00	15,000.00	18,000.00	15,000.00	15,000.00			
2184	Salarii de bază	10.01.01	59,000.00	0.00	14,000.00	17,000.00	14,000.00	14,000.00			
2200	Indemnizații de hrană	10.01.17	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2211	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,400.00	0.00	500.00	400.00	300.00	200.00			
2218	Contributia asiguratorie pentru munca	10.03.07	1,400.00	0.00	500.00	400.00	300.00	200.00			
2220	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
2241	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
2244	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
2403	Servicii de sanatate publica	66.02.08	69,400.00	0.00	15,500.00	23,400.00	15,300.00	15,200.00	66,000.00	66,000.00	66,000.00
2407	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	196,800.00	0.00	0.00	75,000.00	23,400.00	98,400.00	104,000.00	75,000.00	125,000.00
2408	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	196,800.00	0.00	0.00	75,000.00	23,400.00	98,400.00	104,000.00	75,000.00	125,000.00
2409	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	26,800.00	0.00	0.00	0.00	13,400.00	13,400.00	50,000.00	50,000.00	50,000.00
2410	Cheltuieli salariale in bani	10.01	26,200.00	0.00	0.00	0.00	13,100.00	13,100.00			
2411	Salarii de baza	10.01.01	24,000.00	0.00	0.00	0.00	12,000.00	12,000.00			
2427	Indemnizatii de hrană	10.01.17	2,200.00	0.00	0.00	0.00	1,100.00	1,100.00			
2438	Contributii (cod 10.03.01 la 10.03.06)	10.03	600.00	0.00	0.00	0.00	300.00	300.00			
2445	Contributia asiguratorie pentru munca	10.03.07	600.00	0.00	0.00	0.00	300.00	300.00			
2447	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	0.00	5,000.00	10,000.00	5,000.00	25,000.00	25,000.00	25,000.00
2496	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	0.00	5,000.00	10,000.00	5,000.00			
2504	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	0.00	5,000.00	10,000.00	5,000.00			
2584	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	150,000.00	0.00	0.00	70,000.00	0.00	80,000.00	29,000.00	0.00	50,000.00
2589	Sustinerea cultelor	59.12	150,000.00	0.00	0.00	70,000.00	0.00	80,000.00			
2627	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	46,800.00	0.00	0.00	5,000.00	23,400.00	18,400.00	75,000.00	75,000.00	75,000.00
2628	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	31,800.00	0.00	0.00	0.00	18,400.00	13,400.00	60,000.00	60,000.00	60,000.00
2633	Camine culturale	67.02.03.07	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	15,000.00	15,000.00	15,000.00
2641	Servicii religioase	67.02.06	150,000.00	0.00	0.00	70,000.00	0.00	80,000.00	29,000.00	0.00	50,000.00
2644	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,721,000.00	0.00	443,000.00	437,000.00	470,000.00	371,000.00	2,070,000.00	2,070,000.00	2,070,000.00
2645	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,721,000.00	0.00	443,000.00	437,000.00	470,000.00	371,000.00	2,070,000.00	2,070,000.00	2,070,000.00
2646	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,027,000.00	0.00	263,000.00	248,000.00	261,000.00	255,000.00	1,344,000.00	1,344,000.00	1,344,000.00
2647	Cheltuieli salariale in bani	10.01	1,004,000.00	0.00	257,000.00	242,000.00	255,000.00	250,000.00			
2648	Salarii de baza	10.01.01	1,004,000.00	0.00	257,000.00	242,000.00	255,000.00	250,000.00			
2675	Contributii (cod 10.03.01 la 10.03.06)	10.03	23,000.00	0.00	6,000.00	6,000.00	6,000.00	5,000.00			
2682	Contributia asiguratorie pentru munca	10.03.07	23,000.00	0.00	6,000.00	6,000.00	6,000.00	5,000.00			
2811	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	694,000.00	0.00	180,000.00	189,000.00	209,000.00	116,000.00	726,000.00	726,000.00	726,000.00
2813	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	694,000.00	0.00	180,000.00	189,000.00	209,000.00	116,000.00			
2814	Ajutoare sociale in numerar	57.02.01	694,000.00	0.00	180,000.00	189,000.00	209,000.00	116,000.00			
2865	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,695,000.00	0.00	433,000.00	434,000.00	469,000.00	359,000.00	2,044,000.00	2,044,000.00	2,044,000.00
2866	Asistenta sociala in caz de invaliditate	68.02.05.02	1,695,000.00	0.00	433,000.00	434,000.00	469,000.00	359,000.00	2,044,000.00	2,044,000.00	2,044,000.00
2871	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	26,000.00	0.00	10,000.00	3,000.00	1,000.00	12,000.00	26,000.00	26,000.00	26,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2872	Ajutor social	68.02.15.01	26,000.00	0.00	10,000.00	3,000.00	1,000.00	12,000.00	26,000.00	26,000.00	26,000.00
2877	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	275,500.00	0.00	97,000.00	77,500.00	45,500.00	55,500.00	268,000.00	273,000.00	273,000.00
2878	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	150,000.00	0.00	55,000.00	45,000.00	20,000.00	30,000.00	145,000.00	150,000.00	150,000.00
2879	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150,000.00	0.00	55,000.00	45,000.00	20,000.00	30,000.00	145,000.00	150,000.00	150,000.00
2918	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	150,000.00	0.00	55,000.00	45,000.00	20,000.00	30,000.00	145,000.00	150,000.00	150,000.00
2919	Bunuri si servicii	20.01	120,000.00	0.00	45,000.00	35,000.00	20,000.00	20,000.00			
2922	Incalzit, iluminat si forta motrica	20.01.03	75,000.00	0.00	15,000.00	20,000.00	20,000.00	20,000.00			
2929	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	45,000.00	0.00	30,000.00	15,000.00	0.00	0.00			
2939	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	0.00	5,000.00	0.00	10,000.00			
2942	Alte obiecte de inventar	20.05.30	15,000.00	0.00	0.00	5,000.00	0.00	10,000.00			
2967	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00			
2975	Alte cheltuieli cu bunuri si servicii	20.30.30	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00			
3101	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00	25,000.00	30,000.00	30,000.00
3102	Alimentare cu apa	70.02.05.01	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00	25,000.00	30,000.00	30,000.00
3104	Iluminat public si electrificari rurale	70.02.06	125,000.00	0.00	40,000.00	35,000.00	20,000.00	30,000.00	120,000.00	120,000.00	120,000.00
3108	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	125,500.00	0.00	42,000.00	32,500.00	25,500.00	25,500.00	123,000.00	123,000.00	123,000.00
3109	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	125,500.00	0.00	42,000.00	32,500.00	25,500.00	25,500.00	123,000.00	123,000.00	123,000.00
3148	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	125,500.00	0.00	42,000.00	32,500.00	25,500.00	25,500.00	123,000.00	123,000.00	123,000.00
3149	Bunuri si servicii	20.01	76,500.00	0.00	0.00	25,500.00	25,500.00	25,500.00			
3153	Apa, canal si salubritate	20.01.04	76,500.00	0.00	0.00	25,500.00	25,500.00	25,500.00			
3169	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
3172	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
3197	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	47,000.00	0.00	42,000.00	5,000.00	0.00	0.00			
3205	Alte cheltuieli cu bunuri si servicii	20.30.30	47,000.00	0.00	42,000.00	5,000.00	0.00	0.00			
3329	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	118,500.00	0.00	40,000.00	27,500.00	25,500.00	25,500.00	123,000.00	123,000.00	123,000.00
3331	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	118,500.00	0.00	40,000.00	27,500.00	25,500.00	25,500.00	123,000.00	123,000.00	123,000.00
3333	Alte servicii in domeniul protectiei mediului	74.02.50	7,000.00	0.00	2,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
3335	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	364,200.00	0.00	5,200.00	350,600.00	5,200.00	3,200.00	100,000.00	0.00	100,000.00
3786	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	8,800.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00	0.00	0.00	0.00
3787	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,800.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00	0.00	0.00	0.00
3826	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	8,800.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00	0.00	0.00	0.00
3875	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8,800.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00			
3883	Alte cheltuieli cu bunuri si servicii	20.30.30	8,800.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00			
4010	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	8,800.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00	0.00	0.00	0.00
4012	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	355,400.00	0.00	3,000.00	348,400.00	3,000.00	1,000.00	100,000.00	0.00	100,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Est i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV			
4013	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	355,400.00	0.00	3,000.00	348,400.00	3,000.00	1,000.00	100,000.00	0.00	100,000.00
4052	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	355,400.00	0.00	3,000.00	348,400.00	3,000.00	1,000.00	100,000.00	0.00	100,000.00
4053	Bunuri si servicii	20.01	20,000.00	0.00	3,000.00	13,000.00	3,000.00	1,000.00			
4063	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	3,000.00	13,000.00	3,000.00	1,000.00			
4064	Reparatii curente	20.02	335,400.00	0.00	0.00	335,400.00	0.00	0.00			
4232	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	355,400.00	0.00	3,000.00	348,400.00	3,000.00	1,000.00	100,000.00	0.00	100,000.00
4233	Drumuri si poduri	84.02.03.01	355,400.00	0.00	3,000.00	348,400.00	3,000.00	1,000.00	100,000.00	0.00	100,000.00
4472	DEFICIT 99.02.96 + 99.02.97	99.02	-335,400.00	0.00	0.00	-335,400.00	0.00	0.00	0.00	0.00	0.00
4473	Deficitul secţiunii de funcţionare	99.02.96	-335,400.00	0.00	0.00	-335,400.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

dr ANEA FLORIN

Conducatorul compartimentului financiar-contabil,

TABACARU MICA

BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	1,273,500.00	0.00	740,300.00	166,800.00	183,000.00	183,400.00	470,000.00	506,000.00	194,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,198,700.00	0.00	665,500.00	166,800.00	183,000.00	183,400.00	470,000.00	506,000.00	194,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,198,700.00	0.00	665,500.00	166,800.00	183,000.00	183,400.00	470,000.00	506,000.00	194,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,198,700.00	0.00	665,500.00	166,800.00	183,000.00	183,400.00	470,000.00	506,000.00	194,000.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,198,700.00	0.00	665,500.00	166,800.00	183,000.00	183,400.00	470,000.00	506,000.00	194,000.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	1,198,700.00	0.00	665,500.00	166,800.00	183,000.00	183,400.00	470,000.00	506,000.00	194,000.00
36	IV. SUBVENTII (cod 00.18)	00.17	74,800.00	0.00	74,800.00	0.00	0.00	0.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	74,800.00	0.00	74,800.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	74,800.00	0.00	74,800.00	0.00	0.00	0.00	0.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	74,800.00	0.00	74,800.00	0.00	0.00	0.00	0.00	0.00	0.00
207	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	1,916,500.00	0.00	740,300.00	809,800.00	183,000.00	183,400.00	470,000.00	506,000.00	194,000.00
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,916,500.00	0.00	740,300.00	809,800.00	183,000.00	183,400.00	470,000.00	506,000.00	194,000.00
410	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,916,500.00	0.00	740,300.00	809,800.00	183,000.00	183,400.00	470,000.00	506,000.00	194,000.00
411	Active fixe	71.01	1,916,500.00	0.00	740,300.00	809,800.00	183,000.00	183,400.00			
412	Constructii	71.01.01	1,233,000.00	0.00	368,600.00	736,000.00	80,000.00	48,400.00			
416	Alte active fixe	71.01.30	683,500.00	0.00	371,700.00	73,800.00	103,000.00	135,000.00			
433	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	30,000.00	0.00	5,000.00	15,000.00	10,000.00	0.00	0.00	0.00	0.00
434	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	30,000.00	0.00	5,000.00	15,000.00	10,000.00	0.00	0.00	0.00	0.00
636	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	0.00	5,000.00	15,000.00	10,000.00	0.00	0.00	0.00	0.00
637	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	5,000.00	15,000.00	10,000.00	0.00	0.00	0.00	0.00
638	Active fixe	71.01	30,000.00	0.00	5,000.00	15,000.00	10,000.00	0.00			
643	Alte active fixe	71.01.30	30,000.00	0.00	5,000.00	15,000.00	10,000.00	0.00			
660	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	30,000.00	0.00	5,000.00	15,000.00	10,000.00	0.00	0.00	0.00	0.00
661	Autoritati executive	51.02.01.03	30,000.00	0.00	5,000.00	15,000.00	10,000.00	0.00	0.00	0.00	0.00
2041	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	947,500.00	0.00	654,300.00	118,800.00	143,000.00	31,400.00	370,000.00	406,000.00	94,000.00
2042	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	517,000.00	0.00	393,200.00	78,800.00	45,000.00	0.00	200,000.00	250,000.00	0.00
2244	CHELTUIELI DE CAPITAL (cod 71+72)	70	517,000.00	0.00	393,200.00	78,800.00	45,000.00	0.00	200,000.00	250,000.00	0.00
2245	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	517,000.00	0.00	393,200.00	78,800.00	45,000.00	0.00	200,000.00	250,000.00	0.00
2246	Active fixe	71.01	517,000.00	0.00	393,200.00	78,800.00	45,000.00	0.00			
2247	Constructii	71.01.01	340,000.00	0.00	300,000.00	20,000.00	20,000.00	0.00			
2251	Alte active fixe	71.01.30	177,000.00	0.00	93,200.00	58,800.00	25,000.00	0.00			
2271	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	517,000.00	0.00	393,200.00	78,800.00	45,000.00	0.00	200,000.00	250,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2272	Invatamant secundar inferior	65.02.04.01	517,000.00	0.00	393,200.00	78,800.00	45,000.00	0.00	200,000.00	250,000.00	0.00
2285	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	200,000.00	0.00	68,600.00	40,000.00	60,000.00	31,400.00	0.00	0.00	0.00
2487	CHELTUIELI DE CAPITAL (cod 71+72)	70	200,000.00	0.00	68,600.00	40,000.00	60,000.00	31,400.00	0.00	0.00	0.00
2488	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000.00	0.00	68,600.00	40,000.00	60,000.00	31,400.00	0.00	0.00	0.00
2489	Active fixe	71.01	200,000.00	0.00	68,600.00	40,000.00	60,000.00	31,400.00			
2490	Constructii	71.01.01	200,000.00	0.00	68,600.00	40,000.00	60,000.00	31,400.00			
2511	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	200,000.00	0.00	68,600.00	40,000.00	60,000.00	31,400.00	0.00	0.00	0.00
2513	Unitati medico-sociale	66.02.06.03	200,000.00	0.00	68,600.00	40,000.00	60,000.00	31,400.00	0.00	0.00	0.00
2518	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	230,500.00	0.00	192,500.00	0.00	38,000.00	0.00	170,000.00	156,000.00	94,000.00
2720	CHELTUIELI DE CAPITAL (cod 71+72)	70	230,500.00	0.00	192,500.00	0.00	38,000.00	0.00	170,000.00	156,000.00	94,000.00
2721	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	230,500.00	0.00	192,500.00	0.00	38,000.00	0.00	170,000.00	156,000.00	94,000.00
2722	Active fixe	71.01	230,500.00	0.00	192,500.00	0.00	38,000.00	0.00			
2727	Alte active fixe	71.01.30	230,500.00	0.00	192,500.00	0.00	38,000.00	0.00			
2754	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	230,500.00	0.00	192,500.00	0.00	38,000.00	0.00	170,000.00	156,000.00	94,000.00
2755	Sport	67.02.05.01	65,000.00	0.00	65,000.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
2757	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	165,500.00	0.00	127,500.00	0.00	38,000.00	0.00	100,000.00	86,000.00	24,000.00
3000	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	246,000.00	0.00	81,000.00	0.00	30,000.00	135,000.00	100,000.00	100,000.00	100,000.00
3001	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	246,000.00	0.00	81,000.00	0.00	30,000.00	135,000.00	100,000.00	100,000.00	100,000.00
3203	CHELTUIELI DE CAPITAL (cod 71+72)	70	246,000.00	0.00	81,000.00	0.00	30,000.00	135,000.00	100,000.00	100,000.00	100,000.00
3204	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	246,000.00	0.00	81,000.00	0.00	30,000.00	135,000.00	100,000.00	100,000.00	100,000.00
3205	Active fixe	71.01	246,000.00	0.00	81,000.00	0.00	30,000.00	135,000.00			
3210	Alte active fixe	71.01.30	246,000.00	0.00	81,000.00	0.00	30,000.00	135,000.00			
3230	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	45,000.00	0.00	15,000.00	0.00	30,000.00	0.00	100,000.00	100,000.00	100,000.00
3231	Alimentare cu apa	70.02.05.01	45,000.00	0.00	15,000.00	0.00	30,000.00	0.00	100,000.00	100,000.00	100,000.00
3233	Iluminat public si electrificari rurale	70.02.06	161,000.00	0.00	26,000.00	0.00	0.00	135,000.00	0.00	0.00	0.00
3234	Alimentare cu gaze naturale in localitati	70.02.07	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3235	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3470	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	693,000.00	0.00	0.00	676,000.00	0.00	17,000.00	0.00	0.00	0.00
4165	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	693,000.00	0.00	0.00	676,000.00	0.00	17,000.00	0.00	0.00	0.00
4367	CHELTUIELI DE CAPITAL (cod 71+72)	70	693,000.00	0.00	0.00	676,000.00	0.00	17,000.00	0.00	0.00	0.00
4368	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	693,000.00	0.00	0.00	676,000.00	0.00	17,000.00	0.00	0.00	0.00
4369	Active fixe	71.01	693,000.00	0.00	0.00	676,000.00	0.00	17,000.00			
4370	Constructii	71.01.01	693,000.00	0.00	0.00	676,000.00	0.00	17,000.00			
4391	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	693,000.00	0.00	0.00	676,000.00	0.00	17,000.00	0.00	0.00	0.00
4392	Drumuri si poduri	84.02.03.01	693,000.00	0.00	0.00	676,000.00	0.00	17,000.00	0.00	0.00	0.00
4637	DEFICIT 99.02.96 + 99.02.97	99.02	-643,000.00	0.00	0.00	-643,000.00	0.00	0.00	0.00	0.00	0.00
4638	Deficitul secțiunii de dezvoltare	99.02.97	-643,000.00	0.00	0.00	-643,000.00	0.00	0.00	0.00	0.00	0.00